55200-1-8-U

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 1984-85

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$388,877,997	$191,380,005	$ 58,627,627	$138,870,365
Tuition (net less inter-district transfers)	19,051,114	5,855,606	2,441,368	10,754,140
Transportation	24,967,413	12,383,199	4,186,053	8,398,161
All current expenditures*	$432,896,524	$209,618,810	$ 65,255,048	$158,022,666
Capital outlay	$ 15,898,213			
Principal of debt	15,419,224			
Interest on debt	7,022,412			
Total expenditures for all purposes	$471,236,373			
Community services	$ 650,134			
Adult education	892,686			
Summer school	384,476			
Total expenditures	$473,163,669			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	153,051	80,414	23,356	49,281

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$ 2,540.84	$ 2,385.78#	$ 2,510.17	2,817.93
Tuition liability for 1985-86		(2,386.00)	(2,510.00)	(2,818.00)
Tuition (net less inter-district transfers)	124.48	72.82	104.53	218.22
Transportation	163.13	153.99	179.22	170.41
All current expenditures	$ 2,828.45	$ 2,612.59	$ 2,793.92	$ 3,206.56
Capital outlay	103.88			
Principal of debt	100.75			
Interest on debt	45.88			
Total expenditures for all purposes	$ 3,078.96			
Community services	4.25			
Adult education	5.83			
Summer school	2.51			
Total expenditures	$ 3,091.55			

*Net current expenditures corrected for duplicating inter-district transfers.

#Includes $5.85 per pupil transferred from the $72.82 cost per pupil for tuition. This adjustment represents the tuition costs of the Keene State College Lab School divided by the total estimated elementary membership.

BGR/SJH:iec 2/28/85 # (500) 12 (6.00)